John A. Wilson Building Fund Name	ZZ0 Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000										
WILSON BUILDING	1100	3,566	3,968	4,193	225	4,193	0	4,193	0	0	0
Subtotal: WILSON BUILDING		3,566	3,968	4,193	225	4,193	0	4,193	0	0	0
Total: John A. Wilson Building Fund		3,566	3,968	4,193	225	4,193	0	4,193	0	0	0

ZZ0 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0030	868	1,040	1,151	111	0	0	0	0	0	0	0	0	0	0	0	0	868	1,040	1,151	111
0032	1,358	1,500	0	-1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,358	1,500	0	-1,500
0033	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0034	1,340	1,416	1,457	41	0	0	0	0	0	0	0	0	0	0	0	0	1,340	1,416	1,457	41
0035	0	10	1,585	1,575	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1,585	1,575
Subtotal: *NPS*	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225
Total 1000	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225
Total budget	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225

ZZ0 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0030	868	1,040	1,151	111	0	0	0	0	0	0	0	0	868	1,040	1,151	111
0032	1,358	1,500	0	-1,500	0	0	0	0	0	0	0	0	1,358	1,500	0	-1,500
0033	0	2	0	-2	0	0	0	0	0	0	0	0	0	2	0	-2
0034	1,340	1,416	1,457	41	0	0	0	0	0	0	0	0	1,340	1,416	1,457	41
0035	0	10	1,585	1,575	0	0	0	0	0	0	0	0	0	10	1,585	1,575
Subtotal: *NPS*	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225
Total 1000	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225
Total budget	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0030	868	1,040	1,151	111	0	0	0	0	0	0	0	0	0	0	0	0	868	1,040	1,151	111
0032	1,358	1,500	0	-1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,358	1,500	0	-1,500
0033	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0034	1,340	1,416	1,457	41	0	0	0	0	0	0	0	0	0	0	0	0	1,340	1,416	1,457	41
0035	0	10	1,585	1,575	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1,585	1,575
Subtotal: *NPS*	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225
Total budget	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225

Full Time Employees (FTEs)

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0030	868	1,040	1,151	111	0	0	0	0	0	0	0	0	868	1,040	1,151	111
0032	1,358	1,500	0	-1,500	0	0	0	0	0	0	0	0	1,358	1,500	0	-1,500
0033	0	2	0	-2	0	0	0	0	0	0	0	0	0	2	0	-2
0034	1,340	1,416	1,457	41	0	0	0	0	0	0	0	0	1,340	1,416	1,457	41
0035	0	10	1,585	1,575	0	0	0	0	0	0	0	0	0	10	1,585	1,575
Subtotal: *NPS*	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225
Total budget	3,566	3,968	4,193	225	0	0	0	0	0	0	0	0	3,566	3,968	4,193	225

Full Time Employees (FTEs)

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		$4,193	0.00
Subtotal: Local Fund			$4,193	0.00
Subtotal: General Fund			$4,193	0.00
Total: John A. Wilson Building Fund			$4,193	0.00