

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Unemployment Compensation Trust Fund Name	UIO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UNEMPLOYMENT TRUST FUND	2000										
BENEFITS TRUST FUND	2200	409,920	478,000	480,000	2,000	0	480,000	480,000	0	0	0
Subtotal: UNEMPLOYMENT TRUST FUND		409,920	478,000	480,000	2,000	0	480,000	480,000	0	0	0
Total: Unemployment Compensation Trust Fund		409,920	478,000	480,000	2,000	0	480,000	480,000	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

UIO Unemployment Compensation Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	409,920	478,000	480,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000
Subtotal: <i>NPS</i>	409,920	478,000	480,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000
Total 2000	409,920	478,000	480,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000
Total budget	409,920	478,000	480,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

UIO Unemployment Compensation Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000	409,920	478,000	480,000	2,000
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000	409,920	478,000	480,000	2,000
Total 2000	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000	409,920	478,000	480,000	2,000
Total budget	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000	409,920	478,000	480,000	2,000

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Program Summary by
Comptroller Source Group

Schedule
41

UIO Unemployment Compensation Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	409,920	478,000	480,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000
Subtotal: NPS	409,920	478,000	480,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000
Total budget	409,920	478,000	480,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000

Full Time Employees (FTEs)

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

UIO Unemployment Compensation Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000	409,920	478,000	480,000	2,000
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000	409,920	478,000	480,000	2,000
Total budget	0	0	0	0	0	0	0	0	409,920	478,000	480,000	2,000	409,920	478,000	480,000	2,000

Full Time Employees (FTEs)

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Agency Summary
by Revenue Source

Schedule
80

UI0 Unemployment Compensation Trust Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0614	DC GOVERNMENT	\$19,000	0.00
	0615	UI-UCFE	\$10,000	0.00
	0616	CONT. UNEMP. INSU.	\$217,000	0.00
	0617	UI-UCX	\$2,000	0.00
	0618	DUE TO OTHER STATES	\$22,000	0.00
	0620	UI BENEFITS - TEMPORARY EXTENSION	\$210,000	0.00
Subtotal: Special Purpose Revenue Funds			\$480,000	0.00
Subtotal: General Fund			\$480,000	0.00
Total: Unemployment Compensation Trust Fund			\$480,000	0.00