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# D.C. Sports and Entertainment Commission

[www.wcsa.com](http://www.wcsa.com)

Telephone: 202-249-3000

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Description	FY 2011 Actual	FY 2012 Approved	FY 2013 Proposed	% Change from FY 2012
Operating Budget	\$0	\$0	\$0	N/A

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The mission of the D.C. Sports and Entertainment Commission was to improve quality of life and enhance economic development in the District by operating Robert F. Kennedy Memorial Stadium, managing the non-military functions of the D.C. National Guard Armory, promoting the District as a venue for sports and entertainment, and supporting youth recreational activities.

The D.C. Sports and Entertainment Commission was absorbed into the Washington Convention and Sports Authority (WCSA) in Fiscal Year 2010. Its mission, funding and personnel were transferred. The WCSA is organized into two distinct business units - Convention Center Operations and Sports, Entertainment and Special Events. The proposed programs and projects for the FY 2013 proposed budget are shown in the WCSA budget chapter within the Enterprise and Other Funds appropriation title.

The agency's FY 2010 actuals are presented in the following tables:

## FY 2013 Proposed Gross Funds Operating Budget, by Revenue Type

Table SC0-1 contains the proposed FY 2013 agency budget compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

**Table SC0-1**  
(dollars in thousands)

Appropriated Fund	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
<b>General Fund</b>						
Special Purpose Revenue Funds	443	0	0	0	0	N/A
<b>Total for General Fund</b>	<b>443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2013 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2013 Proposed Operating Budget, by Comptroller Source Group

Table SC0-2 contains the proposed FY 2013 budget at the Comptroller Source Group (object class) level compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

**Table SC0-2**  
(dollars in thousands)

Comptroller Source Group	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
11 - Regular Pay - Continuing Full Time	2	0	0	0	0	N/A
12 - Regular Pay - Other	0	0	0	0	0	N/A
13 - Additional Gross Pay	158	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	284	0	0	0	0	N/A
15 - Overtime Pay	-1	0	0	0	0	N/A
<b>Subtotal Personal Services (PS)</b>	<b>443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.