

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Not for Profit Hospital Corporation Name	HW0 Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORPORATION	1000										
NOT FOR PROFIT HOSPITAL CORPORATION	1001	0	126,879	132,477	5,598	0	132,477	132,477	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORPORATION		0	126,879	132,477	5,598	0	132,477	132,477	0	0	0
Total: Not for Profit Hospital Corporation		0	126,879	132,477	5,598	0	132,477	132,477	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

HW0 Not for Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	126,879	132,477	5,598	0	0	0	0	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598
Subtotal: NPS	0	126,879	132,477	5,598	0	0	0	0	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598
Total 1000	0	126,879	132,477	5,598	0	0	0	0	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598
Total budget	0	126,879	132,477	5,598	0	0	0	0	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598

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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

HW0 Not for Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598	0	126,879	132,477	5,598
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598	0	126,879	132,477	5,598
Total 1000	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598	0	126,879	132,477	5,598
Total budget	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598	0	126,879	132,477	5,598

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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

HW0 Not for Profit Hospital Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	126,879	132,477	5,598	0	0	0	0	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598
Subtotal: <i>NPS</i>	0	126,879	132,477	5,598	0	0	0	0	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598
Total budget	0	126,879	132,477	5,598	0	0	0	0	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598

Full Time Employees (FTEs)

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

HW0 Not for Profit Hospital Corporation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598	0	126,879	132,477	5,598
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598	0	126,879	132,477	5,598
Total budget	0	0	0	0	0	0	0	0	0	126,879	132,477	5,598	0	126,879	132,477	5,598

Full Time Employees (FTEs)

FY 2013 Proposed Budget
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Agency Summary
by Revenue Source

Schedule
80

HW0 Not for Profit Hospital Corporation

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
6000	NFPHC SPR		\$132,477	0.00
Subtotal: Special Purpose Revenue Funds			\$132,477	0.00
Subtotal: General Fund			\$132,477	0.00
Total: Not for Profit Hospital Corporation			\$132,477	0.00