

Department of Parks and Recreation (HA0)

FY 2012 - FY 2013 Program/Activity Crosswalk

FY 2012 Structure		FY 2013 Structure		Description of Change
Program/Activity	Program/Activity Name	Program/Activity	Program/Activity Name	
1000	AGENCY MANAGEMENT PROGRAM			
1010	PERSONNEL	1010	PERSONNEL	No change
1015	TRAINING & EMPLOYEE DEVELOPMENT	1015	TRAINING & EMPLOYEE DEVELOPMENT	No change
1020	CONTRACTING & PROCUREMENT	1020	CONTRACTING & PROCUREMENT	No change
1040	INFORMATION TECHNOLOGY	1040	INFORMATION TECHNOLOGY	No change
1055	RISK MANAGEMENT	1055	RISK MANAGEMENT	No change
1070	FLEET MANAGEMENT	1070	FLEET MANAGEMENT	No change
1080	COMMUNICATIONS	1080	COMMUNICATIONS	No change
1085	CUSTOMER SERVICE	1085	CUSTOMER SERVICE	No change
		1087	LANGUAGE ACCESS	New Activity
		1090	PERFORMANCE MANAGEMENT	New Activity
100F	AGENCY FINANCIAL OPERATIONS			
110F	AGENCY BUDGET OPERATIONS	110F	AGENCY BUDGET OPERATIONS	No change
120F	AGENCY ACCOUNTING OPERATIONS	120F	AGENCY ACCOUNTING OPERATIONS	No change
130F	AGENCY FISCAL OFFICER OPERATIONS	130F	AGENCY FISCAL OFFICER OPERATIONS	No change
2500	OFFICE OF THE DIRECTOR			
2511	DIRECTOR'S OFFICE	2511	DIRECTOR'S OFFICE	No change
2533	COMMUNITY RELATIONS	2533	COMMUNITY RELATIONS	No change
2555	DATA & ACCOUNTABILITY			New Activity
3600	PROGRAMS DIVISION			
3605	RECREATIONAL SERVICES - COMM RECREATION			Activity eliminated
		3606	RECREATION PROGRAMS	New Activity
3610	AQUATICS - PROGRAMS	3610	AQUATICS - PROGRAMS	No change
		3611	AQUATICS - OPERATIONS	New Activity
3615	SPORTS, HEALTH & FITNESS - ORGANIZED			Activity eliminated
		3616	SPORTS, HEALTH & FITNESS PROGRAMS	New Activity
3620	YOUTH DEVELOPMENT - ROVING LEADERS			Activity eliminated
3625	URBAN CAMPS			Activity eliminated
		3626	SEASONAL CAMPS	New Activity
3630	COOPERATIVE PLAY (AGES 3-5)			Activity eliminated
		3631	EARLY CHILDHOOD PROGRAMS (AGES 3-5)	New Activity
		3635	CHILDRENS PROGRAMS	New Activity

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		3636	MIDDLE CHILDHOOD PROGRAMS (AGES 6-12)	New Activity
3640	TEEN PROGRAMS	3640	TEEN PROGRAMS	No change
3650	SENIOR SERVICES PROGRAM	3650	SENIOR SERVICES PROGRAM	No change
3655	THERAPEUTIC RECREATION PROGRAM	3655	THERAPEUTIC RECREATION PROGRAM	No change
3660	NUTRITIONAL SERVICES PROGRAM			Activity eliminated
		3661	WARD MANAGEMENT	New Activity
		3665	COMMUNITY RECREATION - WARD 1	New Activity
		3670	COMMUNITY RECREATION - WARD 2	New Activity
		3675	COMMUNITY RECREATION - WARD 3	New Activity
		3680	COMMUNITY RECREATION - WARD 4	New Activity
		3685	COMMUNITY RECREATION - WARD 5	New Activity
		3690	COMMUNITY RECREATION - WARD 6	New Activity
		3695	COMMUNITY RECREATION - WARD 7	New Activity
		3699	COMMUNITY RECREATION - WARD 8	New Activity
3700	PARTNERSHIPS & DEVELOPMENT DIVISION			New Division
		3710	PARTNERSHIPS & VOLUNTEERS	New Activity
		3720	DONATIONS AND GRANTS	New Activity
		3730	BUSINESS DEVELOPMENT	New Activity
3800	PARK POLICY AND PROGRAMS DIVISION			New Division
		3805	SMALL PARKS PROGRAMS	New Activity
		3810	COMMUNITY GARDENS PROGRAMS	New Activity
4500	OPERATIONS DIVISION			
4510	SITE MANAGEMENT			Activity eliminated
4520	AQUATICS - OPERATIONS			Activity eliminated
4530	PARK RANGERS	4530	PARK RANGERS	No change
4540	STAGECRAFT			Activity eliminated
4550	WAREHOUSE	4550	WAREHOUSE	No change
4560	ATHLETIC FIELDS			Activity eliminated
4570	PERMIT SERVICES	4570	PERMIT SERVICES	No change
		4580	FOOD & NUTRITION SERVICES	New Activity
		4585	FACILITIES	New Activity
		4590	PLANNING CAPITAL PROJECTS	New Activity
		4595	SUPPORT SERVICES	New Activity