

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Teachers' Retirement System	GX0 Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TEACHERS' RETIREMENT SYSTEM	1000										
TEACHERS' RETIREMENT SYSTEM	1100	3,000	3,000	3,000	0	3,000	0	3,000	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		3,000	3,000	3,000	0	3,000	0	3,000	0	0	0
Total: Teachers' Retirement System		3,000	3,000	3,000	0	3,000	0	3,000	0	0	0

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Subtotal: <i>NPS</i>	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Total 1000	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Total budget	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Subtotal: <i>NPS</i>	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Total 1000	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Total budget	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0

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Program Summary by
Comptroller Source Group

Schedule
41

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Subtotal: <i>MPS</i>	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Total budget	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0

Full Time Employees (FTEs)

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Program Summary by
Comptroller Source Group

Schedule
41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Subtotal: <i>NPS</i>	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0
Total budget	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0

Full Time Employees (FTEs)

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GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,000	0.00
Subtotal: Local Fund			\$3,000	0.00
Subtotal: General Fund			\$3,000	0.00
Total: Teachers' Retirement System			\$3,000	0.00