

(CR0) DEPT. OF CONSUMER AND REGULATORY AFFAIRS

MISSION

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

BACKGROUND

Annually DCRA issues over 35,000 building permits, 4,000 occupancy permits, and 50,000 business and professional licenses. The agency files over 65,000 corporate documents, and conducts over 55,000 residential, commercial and business-related inspections and investigations. DCRA is charged with ensuring that all businesses, professionals, and property owners adhere to District law and regulations.

CAPITAL PROGRAM OBJECTIVES

1. Eliminate nuisance properties and invest in the revitalization of communities.
2. Support DCRA regulation and compliance activities by implementing information technology systems for licensing, inspections and permitting functions that interface with other District systems.

RECENT ACCOMPLISHMENTS

- FY 2011 - implementation of ProjectDox On-line Building Plan Submission and integration allowing concurrent review and approval of building plans.
- FY 2011 - launch Business License Division in agency enterprise application CPMS/Accela allowing simple renewals and online application submission.
- In FY 2011, the Construction Codes Coordinating Board plans to promulgate the 2010 edition of the Construction Codes.
- In FY 2011, DCRA posted proposed vending regulations on the agency's website and received approximately 2,500 comments. DCRA plans to publish revised proposed regulations after constituent buy-in with the vending community, Council of the District of Columbia, and the Executive Office of the Mayor.

Elements on this page of the Agency Summary include:

- n **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a projectsheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- n **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - 4 **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - 4 **Budget Authority Thru FY 2017 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2012 through 2017
 - 4 **FY 2012 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - 4 **6-Year Budget Authority Thru 2017 :** This is the total 6-year authority for FY 2012 through FY 2017 including changes from the current fiscal year.
 - 4 **Budget Authority Request for 2013 through 2018 :** Represents the 6 year budget authority for 2013 through 2018
 - 4 **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2013 - FY 2018 (change in budget authority is shown in Appendix A).
- n **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact
- n **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan and, the percentage of the agency CIP budget from either expense category.
- n **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(03) Project Management	165	165	0	0	0	0	0	0	0	0	0	0
(04) Construction	50,849	47,510	1,206	0	2,133	0	0	1,000	0	0	0	1,000
(05) Equipment	1,327	1,327	0	0	0	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	11,058	8,447	1,156	0	1,455	0	0	0	0	0	0	0
(07) IT Development & Testing	273	273	0	0	0	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	36	36	0	0	0	0	0	0	0	0	0	0
TOTALS	63,707	57,758	2,362	0	3,587	0	0	1,000	0	0	0	1,000

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	19,784	14,934	1,995	0	2,855	0	0	1,000	0	0	0	1,000
Pay Go (0301)	4,808	4,792	16	0	0	0	0	0	0	0	0	0
Equipment Lease (0302)	971	971	0	0	0	0	0	0	0	0	0	0
Alternative Financing (0303)	1,646	1,646	0	0	0	0	0	0	0	0	0	0
Capital (9000)	36,499	35,416	352	0	732	0	0	0	0	0	0	0
TOTALS	63,707	57,758	2,362	0	3,587	0	0	1,000	0	0	0	1,000

Additional Appropriation Data			Estimated Operating Impact Summary						
First Appropriation FY		2001	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority		71,143	No estimated operating impact						
Budget Authority Thru FY 2012		68,749	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
FY 2012 Budget Authority Changes									
REPROGRAMMING 19-83 APPROVED		-42							
Current FY 2012 Budget Authority		68,707							
Budget Authority Request for FY 2013		64,707							
Increase (Decrease)		-4,000							

Full Time Equivalent Data			
Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

CR0-EB301-VACANT PROPERTY INSPECTION AND ABATEMENT

Agency: DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)
Implementing Agency: DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)
Project No: EB301
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: VARIOUS
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$50,808,000

Description:

The project funds the abatement of critical life and safety issues for vacant, District-owned residential and multi-dwelling units throughout the District of Columbia. In future years, paygo funding will be used for remediating violations of the housing code when property has failed to be maintained adequately. Project management will work more closely in the future with the property acquisition and disposition program of the Department of Housing and Community Development.

Justification:

When owners fail to repay remediation costs, DCRA pursues recovery of outlays through the imposition of special assessments and liens against properties. Recoveries are directed to an associated special purpose revenue fund used to cover on-going program costs.

Progress Assessment:

This project is progressing as planned.

Related Projects:

Department of Housing and Community Development project 04002C-PROPERTY ACQUISITION & DISPOSITION

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
(04) Construction	49,466	46,127	1,206	0	2,133	0	0	1,000	0	0	0	1,000
TOTALS	49,466	46,127	1,206	0	2,133	0	0	1,000	0	0	0	1,000

Source	Funding By Source - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
GO Bonds - New (0300)	9,658	7,419	838	0	1,401	0	0	1,000	0	0	0	1,000
Pay Go (0301)	3,309	3,293	16	0	0	0	0	0	0	0	0	0
Capital (9000)	36,499	35,416	352	0	732	0	0	0	0	0	0	0
TOTALS	49,466	46,127	1,206	0	2,133	0	0	1,000	0	0	0	1,000

Additional Appropriation Data

First Appropriation FY	2001
Original 6-Year Budget Authority	47,285
Budget Authority Thru FY 2012	54,466
FY 2012 Budget Authority Changes	0
Current FY 2012 Budget Authority	54,466
Budget Authority Request for FY 2013	50,466
Increase (Decrease)	-4,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2013 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

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