

# (CR0) DEPT. OF CONSUMER AND REGULATORY AFFAIRS

## **MISSION**

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

## **BACKGROUND**

Annually DCRA issues over 35,000 building permits, 4,000 occupancy permits, and 50,000 business and professional licenses. The agency files over 65,000 corporate documents, and conducts over 55,000 residential, commercial and business-related inspections and investigations. DCRA is charged with ensuring that all businesses, professionals, and property owners adhere to District law and regulations.

## **CAPITAL PROGRAM OBJECTIVES**

1. Eliminate nuisance properties and invest in the revitalization of communities.
2. Support DCRA regulation and compliance activities by implementing information technology systems for licensing, inspections and permitting functions that interface with other District systems.

## **RECENT ACCOMPLISHMENTS**

- FY 2011 - implementation of ProjectDox On-line Building Plan Submission and integration allowing concurrent review and approval of building plans.
- FY 2011 - launch Business License Division in agency enterprise application CPMS/Accela allowing simple renewals and online application submission.
- DCRA launched the Small Business Resource Center (SBRC) which offers services specifically designed to assist small business owners and entrepreneurs with navigating the District's regulatory environment.
- Successfully launched the Third Party Plan Review Manual, which establishes guidelines and qualification criteria for outside agencies' approval to perform Third Party Plan Reviews in DC further streamlining the overall Permitting process.
- In FY 2011, the Construction Codes Coordinating Board plans to promulgate the 2010 edition of the Construction Codes.
- In FY 2011, DCRA posted proposed vending regulations on the agency's website and received approximately 2,500 comments. DCRA plans to publish revised proposed regulations after constituent buy-in with the vending community, Council of the District of Columbia, and the Executive Office of the Mayor.

**Elements on this page of the Agency Summary include:**

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Thru FY 2016 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2011 through 2016 .
  - **FY 2011 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Thru 2016 :** This is the total 6-year authority for FY 2011 through FY 2016 including changes from the current fiscal year.
  - **Budget Authority Request for 2012 Through 2017:** Represents the 6 year budget authority for 2012 Through 2017.
  - **Increase (Decrease) to Total Authority:** This is the change in 6 year budget authority requested for FY 2012 - FY 2017. (also reflected in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan and, the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
(03) Project Management	165	165	0	0	0	0	0	0	0	0	0	0
(04) Construction	51,367	43,946	1,639	3,190	2,592	0	0	0	1,000	0	4,000	5,000
(05) Equipment	1,859	1,327	0	0	532	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	11,391	6,030	700	2,921	1,739	0	0	0	0	0	0	0
(07) IT Development & Testing	274	273	0	0	0	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	81	36	0	45	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>65,136</b>	<b>51,776</b>	<b>2,340</b>	<b>6,156</b>	<b>4,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>4,000</b>	<b>5,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
GO Bonds - New (0300)	20,278	9,293	2,198	5,141	3,646	0	0	0	0	0	0	0
Pay Go (0301)	5,210	4,791	26	0	392	0	0	0	1,000	0	4,000	5,000
Equipment Lease (0302)	1,503	971	0	0	532	0	0	0	0	0	0	0
Alternative Financing (0303)	1,646	1,646	0	0	0	0	0	0	0	0	0	0
Capital (9000)	36,499	35,075	116	1,015	293	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>65,136</b>	<b>51,776</b>	<b>2,340</b>	<b>6,156</b>	<b>4,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>4,000</b>	<b>5,000</b>

Additional Appropriation Data	
First Appropriation FY	2001
Original 6-Year Budget Authority	71,143
Budget Authority Thru FY 2011	69,889
FY 2011 Budget Authority Changes	
FY 2011 OPEFM Amend.	-3
Current FY 2011 Budget Authority	69,886
Budget Authority Request for FY 2012	70,136
Increase (Decrease) to Total Authority	250

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Year Total
No estimated operating impact							

Full Time Equivalent Data			
Object	FTE	FY2012 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

**CR0-EB301-VACANT PROPERTY INSPECTION AND ABATEMENT**

**Agency:** DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)  
**Implementing Agency:** DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)  
**Project No:** EB301  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** N/A  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$54,984,000

**Description:**

The project funds the abatement of critical life and safety issues in residential and multi-dwelling units throughout the District of Columbia. In future years, paygo funding will be used for remediating violations of the District's housing code when property owners fail to maintain properties adequately, when properties are left vacant and deteriorating, or when landlords fail to provide habitable conditions for tenants. The project will work more closely in the future with the property acquisition and disposition program of the Department of Housing and Community Development.

**Justification:**

When owners fail to repay remediation costs, DCRA pursues recovery of outlays through the imposition of special assessments and liens against properties. Recoveries are directed to an associated special purpose revenue fund used to cover on-going program costs.

**Progress Assessment:**

This project is progressing as planned.

**Related Projects:**

Department of Housing and Community Development project 04002 - Property Acquisition and Disposition project.

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
(04) Construction	49,984	42,563	1,639	3,190	2,592	0	0	0	1,000	0	4,000	5,000
<b>TOTALS</b>	<b>49,984</b>	<b>42,563</b>	<b>1,639</b>	<b>3,190</b>	<b>2,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>4,000</b>	<b>5,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
GO Bonds - New (0300)	10,000	4,195	1,507	2,175	2,123	0	0	0	0	0	0	0
Pay Go (0301)	3,485	3,293	16	0	176	0	0	0	1,000	0	4,000	5,000
Capital (9000)	36,499	35,075	116	1,015	293	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>49,984</b>	<b>42,563</b>	<b>1,639</b>	<b>3,190</b>	<b>2,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>4,000</b>	<b>5,000</b>

Additional Appropriation Data	
First Appropriation FY	2001
Original 6-Year Budget Authority	47,285
Budget Authority Thru FY 2011	54,734
FY 2011 Budget Authority Changes	0
Current FY 2011 Budget Authority	54,734
Budget Authority Request for FY 2012	54,984
Increase (Decrease) to Total Authority	250

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Year Total
No estimated operating impact							

Full Time Equivalent Data			
Object	FTE	FY2012 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0