

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Commission on Arts and Humanities Name	BX0 Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	22	26	23	-3	23	0	23	0	0	0
TRAINING & EMPLOYEE DEVELOPMENT	1015	23	27	26	-1	26	0	26	0	0	0
CONTRACTING AND PROCUREMENT	1020	10	33	11	-22	11	0	11	0	0	0
PROPERTY MANAGEMENT	1030	20	33	22	-11	22	0	22	0	0	0
INFORMATION TECHNOLOGY	1040	4	8	8	0	8	0	8	0	0	0
FINANCIAL SERVICES	1050	37	47	32	-15	32	0	32	0	0	0
RISK MANAGEMENT	1055	16	19	18	-1	18	0	18	0	0	0
COMMUNICATIONS	1080	43	46	49	3	49	0	49	0	0	0
CUSTOMER SERVICE	1085	45	19	23	4	23	0	23	0	0	0
PERFORMANCE MANAGEMENT	1090	72	84	82	-2	82	0	82	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		292	343	293	-49	293	0	293	0	0	0
ARTS BUILDING COMMUNITIES	2000										
ARTS BUILDING COMMUNITIES	2010	1,981	5,721	4,422	-1,299	3,081	0	3,081	1,340	0	0
Subtotal: ARTS BUILDING COMMUNITIES		1,981	5,721	4,422	-1,299	3,081	0	3,081	1,340	0	0
DC CREATES PUBLIC ART	3000										
NEIGHBORHOOD & PUBLIC ART	3010	237	199	328	130	261	0	261	67	0	0
LINCOLN THEATRE	3030	197	350	799	449	799	0	799	0	0	0
Subtotal: DC CREATES PUBLIC ART		433	549	1,128	579	1,060	0	1,060	67	0	0
ARTS LEARNING AND OUTREACH	4000										
ARTS LEARNING FOR YOUTH	4010	1,958	5,043	2,086	-2,956	1,783	200	1,983	104	0	0
LIFELONG LEARNING	4020	315	244	286	42	52	0	52	234	0	0
Subtotal: ARTS LEARNING AND OUTREACH		2,273	5,286	2,372	-2,914	1,835	200	2,035	338	0	0
ADMINISTRATION	5000										
LEGISLATIVE AND GRANTS MANAGEMENT	5010	35	37	38	1	38	0	38	0	0	0
Subtotal: ADMINISTRATION		35	37	38	1	38	0	38	0	0	0
Total: Commission on Arts and Humanities		5,014	11,935	8,253	-3,683	6,307	200	6,507	1,746	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

**BX0 Commission on Arts and Humanities**

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	148	210	200	-10	0	0	0	0	0	0	0	0	0	0	0	0	148	210	200	-10
0012	79	65	30	-35	0	0	0	0	0	0	0	0	0	0	0	0	79	65	30	-35
0013	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
0014	34	64	56	-8	0	0	0	0	0	0	0	0	0	0	0	0	34	64	56	-8
Subtotal: PS	288	338	285	-53	0	0	0	0	0	0	0	0	0	0	0	0	288	338	285	-53
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	4	4	8	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	8	4
Subtotal: NPS	4	4	8	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	8	4
Total 1000	292	343	293	-49	0	0	0	0	0	0	0	0	0	0	0	0	292	343	293	-49

2000 Arts Building Communities

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	29	35	9	-26	0	42	0	-42	0	0	0	0	0	0	0	0	29	77	9	-68
0012	42	55	86	31	109	153	191	38	0	0	0	0	0	0	0	0	151	207	277	69
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	9	21	23	2	20	45	46	1	0	0	0	0	0	0	0	0	29	66	69	3
Subtotal: PS	83	111	117	7	129	240	237	-2	0	0	0	0	0	0	0	0	212	350	355	4
0020	7	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7	0
0031	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	92	104	139	35	4	6	6	0	0	0	0	0	0	0	0	0	96	110	145	35
0041	137	102	105	2	0	0	0	0	0	0	0	0	2	0	0	0	140	102	105	2
0050	1,212	5,012	2,712	-2,300	314	137	1,097	959	0	0	0	0	0	0	0	0	1,526	5,149	3,809	-1,341
Subtotal: NPS	1,448	5,227	2,964	-2,262	318	144	1,103	959	0	0	0	0	2	0	0	0	1,769	5,370	4,067	-1,303
Total 2000	1,531	5,337	3,081	-2,256	448	383	1,340	957	0	0	0	0	2	0	0	0	1,981	5,721	4,422	-1,299

3000 Dc Creates Public Art

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	4	182	242	59	0	0	0	0	0	0	0	0	0	0	0	0	4	182	242	59
0012	107	99	116	18	0	0	54	54	0	0	0	0	0	0	0	0	107	99	171	72
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	24	65	87	21	0	0	13	13	0	0	0	0	0	0	0	0	24	65	100	35
Subtotal: PS	137	346	445	98	0	0	67	67	0	0	0	0	0	0	0	0	137	346	512	166
0041	64	202	615	413	0	0	0	0	0	0	0	0	233	0	0	0	297	202	615	413
Subtotal: NPS	64	202	615	413	0	0	0	0	0	0	0	0	233	0	0	0	297	202	615	413
Total 3000	201	549	1,060	511	0	0	67	67	0	0	0	0	233	0	0	0	433	549	1,128	579

4000 Arts Learning And Outreach

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Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	7	25	35	10	27	38	0	-38	0	0	0	0	0	0	0	0	33	64	35	-29
0012	110	41	7	-35	144	171	188	17	0	0	0	0	0	0	0	0	254	213	195	-18
0014	29	15	10	-5	38	48	46	-3	0	0	0	0	0	0	0	0	67	64	56	-8
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	146	82	52	-30	208	258	234	-24	0	0	0	0	0	0	0	0	354	340	286	-54
0040	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	8	0	0	0
0041	0	0	0	0	25	0	0	0	0	0	0	0	58	0	0	0	82	0	0	0
0050	1,720	4,839	1,980	-2,860	106	104	104	0	0	0	0	0	0	0	0	0	1,826	4,943	2,083	-2,860
0070	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: NPS	1,723	4,842	1,983	-2,860	131	104	104	0	0	0	0	0	65	0	0	0	1,919	4,946	2,086	-2,860
Total 4000	1,869	4,924	2,035	-2,890	339	362	338	-24	0	0	0	0	65	0	0	0	2,273	5,286	2,372	-2,914

5000 Administration

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0012	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	29	30	30	0
0014	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	7	0
Subtotal: PS	35	37	38	1	0	0	0	0	0	0	0	0	0	0	0	0	35	37	38	1
Total 5000	35	37	38	1	0	0	0	0	0	0	0	0	0	0	0	0	35	37	38	1
Total budget	3,927	11,190	6,507	-4,683	787	746	1,746	1,000	0	0	0	0	300	0	0	0	5,014	11,935	8,253	-3,683

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

**BX0 Commission on Arts and Humanities**

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	148	210	200	-10	0	0	0	0	0	0	0	0	148	210	200	-10
0012	79	65	30	-35	0	0	0	0	0	0	0	0	79	65	30	-35
0013	27	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
0014	34	64	56	-8	0	0	0	0	0	0	0	0	34	64	56	-8
Subtotal: PS	288	338	285	-53	0	0	0	0	0	0	0	0	288	338	285	-53
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	4	4	8	4	0	0	0	0	0	0	0	0	4	4	8	4
Subtotal: NPS	4	4	8	4	0	0	0	0	0	0	0	0	4	4	8	4
Total 1000	292	343	293	-49	0	0	0	0	0	0	0	0	292	343	293	-49

2000 Arts Building Communities

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	29	35	9	-26	0	0	0	0	0	0	0	0	29	35	9	-26
0012	42	55	86	31	0	0	0	0	0	0	0	0	42	55	86	31
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	9	21	23	2	0	0	0	0	0	0	0	0	9	21	23	2
Subtotal: PS	83	111	117	7	0	0	0	0	0	0	0	0	83	111	117	7
0020	7	7	7	0	0	0	0	0	0	0	0	0	7	7	7	0
0031	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	92	104	139	35	0	0	0	0	0	0	0	0	92	104	139	35
0041	137	102	105	2	0	0	0	0	0	0	0	0	137	102	105	2
0050	1,212	5,012	2,712	-2,300	0	0	0	0	0	0	0	0	1,212	5,012	2,712	-2,300
Subtotal: NPS	1,448	5,227	2,964	-2,262	0	0	0	0	0	0	0	0	1,448	5,227	2,964	-2,262
Total 2000	1,531	5,337	3,081	-2,256	0	0	0	0	0	0	0	0	1,531	5,337	3,081	-2,256

3000 Dc Creates Public Art

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	4	182	242	59	0	0	0	0	0	0	0	0	4	182	242	59
0012	107	99	116	18	0	0	0	0	0	0	0	0	107	99	116	18
0013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	24	65	87	21	0	0	0	0	0	0	0	0	24	65	87	21
Subtotal: PS	137	346	445	98	0	0	0	0	0	0	0	0	137	346	445	98
0041	64	202	615	413	0	0	0	0	0	0	0	0	64	202	615	413
Subtotal: NPS	64	202	615	413	0	0	0	0	0	0	0	0	64	202	615	413
Total 3000	201	549	1,060	511	0	0	0	0	0	0	0	0	201	549	1,060	511

4000 Arts Learning And Outreach

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	7	25	35	10	0	0	0	0	0	0	0	0	7	25	35	10
0012	110	41	7	-35	0	0	0	0	0	0	0	0	110	41	7	-35
0014	29	15	10	-5	0	0	0	0	0	0	0	0	29	15	10	-5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	146	82	52	-30	0	0	0	0	0	0	0	0	146	82	52	-30
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	1,720	4,739	1,780	-2,960	0	0	0	0	0	100	200	100	1,720	4,839	1,980	-2,860
0070	3	3	3	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: NPS	1,723	4,742	1,783	-2,960	0	0	0	0	0	100	200	100	1,723	4,842	1,983	-2,860
Total 4000	1,869	4,824	1,835	-2,990	0	0	0	0	0	100	200	100	1,869	4,924	2,035	-2,890

5000 Administration

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0012	29	30	30	0	0	0	0	0	0	0	0	0	29	30	30	0
0014	6	7	7	0	0	0	0	0	0	0	0	0	6	7	7	0
Subtotal: PS	35	37	38	1	0	0	0	0	0	0	0	0	35	37	38	1
Total 5000	35	37	38	1	0	0	0	0	0	0	0	0	35	37	38	1
Total budget	3,927	11,090	6,307	-4,783	0	0	0	0	0	100	200	100	3,927	11,190	6,507	-4,683

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Program Summary by  
Comptroller Source Group

Schedule  
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BX0 Commission on Arts and Humanities

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	188	453	485	32	27	80	0	-80	0	0	0	0	0	0	0	0	214	534	485	-48
0012	366	289	269	-20	253	324	434	110	0	0	0	0	0	0	0	0	619	613	703	90
0013	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0
0014	102	172	183	10	58	94	105	11	0	0	0	0	0	0	0	0	160	266	288	22
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	688	914	937	23	338	498	539	41	0	0	0	0	0	0	0	0	1,026	1,412	1,476	63
0020	7	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7	0
0031	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	92	104	139	35	4	6	6	0	0	0	0	0	8	0	0	0	104	110	145	35
0041	201	305	720	415	25	0	0	0	0	0	0	0	293	0	0	0	519	305	720	415
0050	2,932	9,851	4,692	-5,160	420	241	1,200	959	0	0	0	0	0	0	0	0	3,352	10,092	5,892	-4,200
0070	7	7	11	4	0	0	0	0	0	0	0	0	0	0	0	0	7	7	11	4
Subtotal: NPS	3,239	10,275	5,570	-4,705	449	247	1,207	959	0	0	0	0	300	0	0	0	3,989	10,523	6,777	-3,746
Total budget	3,927	11,190	6,507	-4,683	787	746	1,746	1,000	0	0	0	0	300	0	0	0	5,014	11,935	8,253	-3,683

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	5	5	6	2	1	2	0	-2	0	0	0	0	0	0	0	0	6	7	6	0
0012	3	5	4	0	4	6	8	2	0	0	0	0	0	0	0	0	7	11	12	2
Total FTEs	8	10	11	1	6	8	8	0	0	0	0	0	0	0	0	0	13	18	19	1

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Program Summary by  
Comptroller Source Group

Schedule  
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BX0 Commission on Arts and Humanities

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	188	453	485	32	0	0	0	0	0	0	0	0	188	453	485	32
0012	366	289	269	-20	0	0	0	0	0	0	0	0	366	289	269	-20
0013	32	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0
0014	102	172	183	10	0	0	0	0	0	0	0	0	102	172	183	10
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	688	914	937	23	0	0	0	0	0	0	0	0	688	914	937	23
0020	7	7	7	0	0	0	0	0	0	0	0	0	7	7	7	0
0031	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	92	104	139	35	0	0	0	0	0	0	0	0	92	104	139	35
0041	201	305	720	415	0	0	0	0	0	0	0	0	201	305	720	415
0050	2,932	9,751	4,492	-5,260	0	0	0	0	0	100	200	100	2,932	9,851	4,692	-5,160
0070	7	7	11	4	0	0	0	0	0	0	0	0	7	7	11	4
Subtotal: NPS	3,239	10,175	5,370	-4,805	0	0	0	0	0	100	200	100	3,239	10,275	5,570	-4,705
Total budget	3,927	11,090	6,307	-4,783	0	0	0	0	0	100	200	100	3,927	11,190	6,507	-4,683

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	5	5	6	2	0	0	0	0	0	0	0	0	5	5	6	2
0012	3	5	4	0	0	0	0	0	0	0	0	0	3	5	4	0
Total FTEs	8	10	11	1	0	0	0	0	0	0	0	0	8	10	11	1

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary  
by Revenue Source

Schedule  
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**BX0 Commission on Arts and Humanities**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Grant Fund				
	AIED14	ARTS EDUCATION	\$50	0.00
	AIUS14	A	\$129	1.00
	BASI14	BASIC STATE PLAN	\$551	7.00
			\$16	0.00
Subtotal: Federal Grant Fund			\$746	8.00
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$1,000	0.00
Subtotal: Federal Payments			\$1,000	0.00
Subtotal: Federal Resources			\$1,746	8.00
General Fund				
Local Fund				
	APPR		\$6,307	11.00
Subtotal: Local Fund			\$6,307	11.00
Special Purpose Revenue Funds				
	0600	SPECIAL PURPOSE REVENUE	\$200	0.00
Subtotal: Special Purpose Revenue Funds			\$200	0.00
Subtotal: General Fund			\$6,507	11.00
Total: Commission on Arts and Humanities			\$8,253	19.00